

**COMPARISON
OF OPTIONS**

TOTAL COSTS			
OPTION 1 - CENTRAL MANAGEMENT MODEL - 3 CENTRES			
Current Scotland			2E+06
Phase I Scotland			2E+06
Phase II Scotland			3E+06
Phase III Scotland			3E+06
OPTION 2 - CENTRAL MANAGEMENT /CENTRAL DELIVERY MODEL			
Current Scotland			2E+06
Phase I Scotland			2E+06
Phase II Scotland			3E+06
Now SCRO			2E+06
Phase I SCRO			2E+06
COST OF CHANGE COMPARISONS			
OPTION 1			
Phase I	(bringing SCRO to full strength)	Additional annual cost of	-6754
Phase II	(collaborative centres - west, east, north)	Additional annual cost of	160428
Phase III	(National Service - delivered from three centres - west, east, north)	Additional annual cost of	148486
Phase I to Phase III inclusive		Additional annual cost of	308914
OPTION 2			
Phase I	(bringing SCRO to full strength)	Annual Savings	-6754
Phase II	(National Centralised Model)	Additional annual cost of	83555
Option 2 is £225359 a year less expensive than Option 1			