

OPTION 1

PHASE I

POST	Grade	Top Scale Salary	Current Est. Cost SCRO	Authorised Now										Current Staff Scotland	Current Est. Cost Scotland	Required Phase I SCRO	Tot Staff Phase I Scotland	Est Total Cost Phase I Scotland	Cost of Change Now to Phase I
				SCRO	D	S	L	F	C	T	G	N							
MANAGEMENT																			
Head SFS	PO27	45105														0	0	0	
Bus Mgr SFS	PO24	42112														0	0	0	
HoB - CI		39687	39687	1									1	39687		0	0	-39687	
HoB - Insp		36729					0.5					0.5	0.5	1.5	55094		1.5	55093.5	0
Police Liaison	Inspecto	36729															0	0	0
HoB - Civilian	PO19	37440														1	1	37440	37440
HoB Civilian	PO12	31845															0	0	0
DHoB	PO22	40224																	
DHoB	PO12	31845	31845	1									1	31845			0	0	-31845
DHoB (Resp for QA)	PO10	30369														1	1	30369	30369
DHoB	PO10	30369																	
Business Manager	PO12	31845															0	0	0
Business Manager	PO8	29010														1	1	29010	29010
Training/QA Officer (Des. Dep)	PO8	29010															0	0	0
Training Officer	PO8	29010	29010	1									1	29010	1	1	29010	0	
Training Assistant	PO1	24225															0	0	0
Quality Assurance Officer	PO8	29010	29010	1									1	29010			0	0	-29010
QA Assistant	PO1	24255															0	0	0
																	0	0	0
																	0	0	0
TEAMS																			
Sgt's		29639	59278	2			0.5			0.5	0.5			3.5	103737		1.5	44458.5	-59278
PFPO's	PO3	25656	102624	4										4	102624	4	4	102624	0
SFPO's	PO1	24225	218025	9			1	1	0.5	1	2			14.5	351263	9	14.5	351262.5	0
FFPO	AP5	21837	393066	18			8	2	1.5	5	3	0.5		38	829806	21	41	895317	65511
TFPO	TG1-TG	16923	101538	6			3	1	1		3			14	236922	6	14	236922	0
																	0	0	0
																	0	0	0
LIVESCAN																			
LS Dev Manager		36729	36729	1									1	36729			0	0	-36729
Livescan Manager	PO8	29010	29010	1									1	29010	1	1	29010	0	
Livescan Supervisors	AP1-AP2	14946	59784	4									4	59784	4	4	59784	0	
TIO's	GS2-GS	12519	200304	16									16	200304	16	16	200304	0	
																	0	0	0
																	0	0	0
ADMINISTRATION																			
Admin Manager	PO1	24225															0	0	0
Admin Supervisor	AP3	16923															0	0	0
Admin Ass. -(Court)	AP2	14946	14946	1									1	14946	1	1	14946	0	
Admin Ass.	AP2	14946	14946	1			1				1	0.5		3.5	52311	2	4.5	67257	14946
WPO/Court Liaison	AP1	13345															0	0	0
Word Processor	GS3	12519	12519	1									1	12519	1	1	12519	0	
																	0	0	0
Fingerprint Clerks	GS2-GS	12519	137709	11									11	137709	12	12	150228	12519	
Filing Clerks	GS1	11217	67302	6									6	67302	6	6	67302	0	
																	0	0	0
																	0	0	0
																	0	0	0
Weeding Clerks (Temp)	GS1	11217	67302	6									6	67302	6	6	67302	0	
Totals			1644634											2486913			2480159	-6754	