

OPTION 1

PHASE II

POST	Grade	Top Scale	Tot Staff	Est Total	Req for Phase II			Tot Staff	Est Cost	Cost of													
					Required	Cost	Bur 1				Bur 2	Bur 3	Required	Phase II	Change								
																Phase I	Phase I	West	East	North	Phase II	Scotland	Phase I to II
																Scotland	Scotland				Scotland		
MANAGEMENT																							
Head SFS	PO27	45105		0				0	0	0													
Bus Mgr SFS	PO24	42112		0				0	0	0													
				0				0	0	0													
HoB - CI		39687		0				0	0	0													
HoB - Insp		36729	1.5	55094				0	0	-55094													
Police Liaison	Inspector	36729		0				0	0	0													
HoB - Civilian	PO19	37440	1	37440	1			1	37440	0													
HoB Civilian	PO12	31845		0		1	1	2	63690	63690													
DHoB	PO22	40224																					
DHoB	PO12	31845		0				0	0	0													
DHoB (Resp. for QA)	PO10	30369	1	30369	1			1	30369	0													
DHoB	PO10	30369																					
Business Manager	PO12	31845		0				0	0	0													
Business Manager	PO8	29010	1	29010	1			1	29010	0													
Training/QA Officer (Des. Dep.)	PO8	29010		0		1	1	2	58020	58020													
Training Officer	PO8	29010	1	29010	1			1	29010	0													
Training Assistant	PO1	24225		0				0	0	0													
Quality Assurance Officer	PO8	29010		0				0	0	0													
QA Assistant	PO1	24255		0				0	0	0													
				0				0	0	0													
				0				0	0	0													
TEAMS																							
Sgt's		29639	1.5	44459				0	0	-44459													
PFPO's	PO3	25656	4	102624	4	2	2	8	205248	102624													
SFPO's	PO1	24225	14.5	351263	9	4	4	17	411825	60563													
FPO	AP5	21837	41	895317	21	8	7	36	786132	-109185													
TFPO	TG1-TG3	16923	14	236922	6	4	2	12	203076	-33846													
				0				0	0	0													
				0				0	0	0													
LIVESCAN																							
LS Dev Manager		36729		0				0	0	0													
Livescan Manager	PO8	29010	1	29010	1			1	29010	0													
Livescan Supervisors	AP1-AP2	14946	4	59784	4			4	59784	0													
TIO's	GS2-GS3	12519	16	200304	16			16	200304	0													
				0				0	0	0													
				0				0	0	0													
ADMINISTRATION																							
Admin Manager	PO1	24225		0				0	0	0													
Admin Supervisor	AP3	16923		0		1	1	2	33846	33846													
Admin Ass. -(Court)	AP2	14946	1	14946	1			1	14946	0													
Admin Ass.	AP2	14946	4.5	67257	2			2	29892	-37365													
WPO/Court Liaison	AP1	13345		0		1	1	2	26690	26690													
Word Processor	GS3	12519	1	12519	1			1	12519	0													
				0				0	0	0													
Fingerprint Clerks	GS2-GS3	12519	12	150228	12	2	2	16	200304	50076													
Filing Clerks	GS1	11217	6	67302	6	2	2	10	112170	44868													
				0				0	0	0													
Weeding Clerks	GS1 Temp	11217	6	67302	6			6	67302	0													
Totals				2480159					2640587	160429													