

OPTION 1

PHASE III

POST	Grade	Top Scale	Tot Staff	Est Cost	Tot Staff	Est Cost	Cost of Change
		Salary	Required	Phase II	Required	Phase III	Phase II to III
			Phase II	Scotland	Phase III	Scotland	
			Scotland		Scotland		
<b>MANAGEMENT</b>							
Head SFS	PO27	45105		0	1	45105	45105
Bus Mgr SFS	PO24	42112		0	1	42112	42112
				0		0	0
HoB - CI		39687		0		0	0
HoB - Insp		36729		0		0	0
Police Liaison	Inspector	36729		0	1	36729	36729
HoB - Civilian	PO19	37440	1	37440	1	37440	0
HoB Civilian	PO12	31845	2	63690	2	63690	0
DHoB	PO22	40224			1	40224	40224
DHoB	PO12	31845		0		0	0
DHoB (Resp. for QA)	PO10	30369	1	30369		0	-30369
DHoB	PO10	30369				0	0
Business Manager	PO12	31845		0		0	0
Business Manager	PO8	29010	1	29010		0	-29010
Training/QA Officer (Des. Dep.)	PO8	29010	2	58020		0	-58020
Training Officer	PO8	29010	1	29010	1	29010	0
Training Assistant	PO1	24225		0	1	24225	24225
Quality Assurance	PO8	29010		0	1	29010	29010
QA Assistant	PO1	24255		0	1	24255	24255
				0		0	0
<b>TEAMS</b>							
Sgt's		29639		0		0	0
PFPO's	PO3	25656	8	205248	8	205248	0
SFPO's	PO1	24225	17	411825	17	411825	0
FPO	AP5	21837	36	786132	36	786132	0
TFPO	TG1-TG3	16923	12	203076	12	203076	0
				0		0	0
<b>LIVESCAN</b>							
LS Dev Manager		36729		0		0	0
Livescan Manager	PO8	29010	1	29010	1	29010	0
Livescan Supervisors	AP1-AP2	14946	4	59784	4	59784	0
TIO's	GS2-GS3	12519	16	200304	16	200304	0
				0		0	0
<b>ADMINISTRATION</b>							
Admin Manager	PO1	24225		0	1	24225	24225
Admin Supervisor	AP3	16923	2	33846	2	33846	0
Admin Ass. -(Court)	AP2	14946	1	14946	1	14946	0
Admin Ass.	AP2	14946	2	29892	2	29892	0
WPO/Court Liaison	AP1	13345	2	26690	2	26690	0
Word Processor	GS3	12519	1	12519	1	12519	0
				0		0	0
Fingerprint Clerks	GS2-GS3	12519	16	200304	16	200304	0
Filing Clerks	GS1	11217	10	112170	10	112170	0
				0		0	0
				0		0	0
				0		0	0
Weeding Clerks	GS1 Temp	11217	6	67302	6	67302	0
<b>Totals</b>				<b>2640587</b>		<b>2789073</b>	<b>148486</b>