

OPTION 2

PHASE II

POST	Grade	Top Scale	Tot Staff	Est Total	Tot Staff	Est Cost	Cost of Change
		Salary	Required	Cost	Required for	Option 2	Phase I to Phase II
			Phase I	Phase I	Phase II		
			Scotland	Scotland			
MANAGEMENT							
Head SFS	PO27	45105		0	1	45105	45105
Bus Mgr SFS	PO24	42112		0	1	42112	42112
				0		0	0
HoB - CI		39687		0		0	0
HoB - Insp		36729	1.5	55093.5		0	-55093.5
Police Liaison	Inspector	36729		0	1	36729	36729
HoB - Civilian	PO19	37440	1	37440		0	-37440
HoB Civilian	PO12	31845		0		0	0
DHoB	PO22	40224			1	40224	40224
DHoB	PO12	31845		0		0	0
DHoB (Resp. for QA)	PO10	30369	1	30369		0	-30369
DHoB	PO10	30369					
Business Manager	PO12	31845		0		0	0
Business Manager	PO8	29010	1	29010		0	-29010
Training/QA Officer (Des. Dep.)	PO8	29010		0		0	0
Training Officer	PO8	29010	1	29010	1	29010	0
Training Assistant	PO1	24225		0	1	24225	24225
Quality Assurance Officer	PO8	29010		0	1	29010	29010
QA Assistant	PO1	24255		0		0	0
				0		0	0
				0		0	0
TEAMS							
Sgt's		29639	1.5	44458.5		0	-44458.5
PFPO's	PO3	25656	4	102624	6	153936	51312
SFPO's	PO1	24225	14.5	351262.5	16	387600	36337.5
FPO	AP5	21837	41	895317	40	873480	-21837
TFPO	TG1-TG3	16923	14	236922	10	169230	-67692
				0		0	0
				0		0	0
LIVESCAN							
LS Dev Manager		36729		0		0	0
Livescan Manager	PO8	29010	1	29010	1	29010	0
Livescan Supervisors	AP1-AP2	14946	4	59784	4	59784	0
TIO's	GS2-GS3	12519	16	200304	16	200304	0
				0		0	0
				0		0	0
ADMINISTRATION							
Admin Manager	PO1	24225		0	1	24225	24225
Admin Supervisor	AP3	16923		0		0	0
Admin Ass. -(Court)	AP2	14946	1	14946	2	29892	14946
Admin Ass.	AP2	14946	4.5	67257	2	29892	-37365
WPO/Court Liaison	AP1	13345		0		0	0
Word Processor	GS3	12519	1	12519	2	25038	12519
				0		0	0
Fingerprint Clerks	GS2-GS3	12519	12	150228	16	200304	50076
Filing Clerks	GS1	11217	6	67302	6	67302	0
				0		0	0
				0		0	0
				0		0	0
Weeding Clerks	GS1 Temp	11217	6	67302	6	67302	0
Totals				2480159		2563714	83556